GOVERNMENT OF TELANGANA ABSTRACT

 $Budget\ Estimates\ 2015-16\ -\ Budget\ Release\ Order\ for\ Rs.\ \underline{11,77,000}/-\ to\ \underline{COMMISSIONER\ OF\ HEALTH\ AND\ FAMILY\ WELFARE,\ HOD\ Orders\ -\ Issued.$

FINANCE (EBS.V) DEPARTMENT

Dated: 01-03-2016

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001 2. U.O. No.349/F2/16, HM & FW Dept.(15/A2/EBS.V/16) dt.03-02-2016

ORDER:

G.O.Rt.No.: 502

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY
WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.11,77,000/-(Rupees Eleven Lakhs Seventy Seven Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure for Revised National TB Control Programme under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2211-00-200-12-05-310-312	V	591,63,07			591,63,07	235,06,10	8,06	356,48,91
2	2211-00-789-12-05-310-312	V	187,13,21		-14,22,72	172,90,49	54,64,58	2,41	118,23,50
3	2211-00-796-12-05-310-312	V	149,73,11		-6,65,71	143,07,40	21,86,44	1,30	121,19,66
		Total	928,49,39		-20,88,43	907,60,96	311,57,12	11,77	595,92,07

The (HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao Principal Secretary to Government (IF)

To

HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD

The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

The Reins(Budget Computers)

The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.